

## 150 Years Ago In Middletown: History In the News



In a community survey conducted by the Historical Society a few years ago, we asked what people most enjoyed about local history. The answer given by many was that they loved hearing about people and how they lived through

momentous events in the past. The Civil War was one of the landmark events in the history of our country. What was Middletown like in the early 1860s? How—and how much—did Middletonians know about the war? What else did they care about? What were their daily lives like? Pat Tully will answer many of these questions in her talk to be given at the annual meeting of the Historical Society on Monday, April 25 at 7:00 pm in the Hubbard Room at Russell Library, 123 Broad Street, Middletown.

Starting in March 2011, Tully undertook a project she hoped would answer some of these questions. She created a blog, *150 Years Ago In Middletown, Connecticut*, with weekly posts consisting of excerpts from one of the

local newspapers of the time: the *Middletown Constitution*. This close reading of the newspaper shed new light on what it was like to live in Middletown during the Civil War, with an immediacy not often achievable in history books or documentaries.

### The Constitution.

This talk will summarize and illustrate a few of the Middletown stories brought to light in this project, which was completed in June 2015. It will also describe how the project was begun, how articles and story lines were selected, and how it changed over time.

Pat Tully is a librarian with a passion for the history of Middletown and Middlesex County. She has lived in the area for 12 years, and been an active member of the Society since 2006, having served as President for four years. She holds a B.A. from Williams College and a Masters in Information and Library Studies from the University of Michigan. She is also a member of the Middletown Rotary Club and the One Book on the Riverbend literacy project. The annual meeting lecture is delivered each year in memory of Arthur M. Schultz. 🌱

## Connecticut Historical Appraisal Day Saturday, May 7

Have you ever wondered if your grandmother's favorite necklace or her original Shirley Temple doll has any value? Or did you buy a painting from a struggling artist and wonder if it has increased in value? Now is your chance to find out. Nest Egg Auctions is teaming up with several area historical societies to have an appraisal day at its galleries at 758 Four Rod Road in Berlin on Saturday, May 7 from 9 am to 3 pm. The price is \$30 per ticket with the Society netting 100% of its ticket sales. Each ticket includes verbal appraisals for two items. Items can be anything that you are curious to learn more about from toys, porcelain, jewelry, and furniture to contemporary art. Tickets are available at the Society by calling 860-346-0746 or emailing at [mchs@wesleyan.edu](mailto:mchs@wesleyan.edu). 🌱



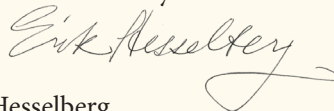
**President's Message**

Dear Friends,

**T**hank you for your partnership in my two-year tenure as President. In this time, it has been a great pleasure to work with all of you in helping to give a focus to the Society, primarily bringing to the fore the dramatic history of Middletown's riverfront. Our efforts are now being realized in the forthcoming exhibit, "A Vanished Port," scheduled for this fall.

I have especially enjoyed working with our Executive Director, as well as an energetic and talented board, who have become friends. More good things are to come, and I will be following the Society's activities with great interest.

Best wishes to all of you!



Erik Hesselberg

**Director's Message**

Dear Members,

**S**pring has arrived! I just returned from a walk in the Mansfield House yard and smiled when I saw the many daffodils planted by Juanie Flagg blooming. The rose bushes in the garden started by Sally and Sal D'Aquila are sprouting tender leaves with the hopes of scent-filled blooms ahead. The herbs in the front garden are also emerging from their winter sleep. Please do stop by for your own walk in the gardens.

Over the winter, our members of the Buildings and Grounds Committee, Joe Samolis and Adam Fleming, installed new fixtures and flooring in the bathroom. They also added paneling and painted from floor to ceiling. The bathroom had not been updated since 1959, so this was a welcome improvement for all who work and visit here. In answer to my plea in the last newsletter, Edith Dubey donated a vacuum cleaner, which is helping to keep the Mansfield House clean.

Many thanks to all those who contributed items to our holiday drive for the homeless. The folks at St. Vincent DePaul Place were thrilled with your generosity as were

the recipients of the wool socks and shirts, toiletries, and many other thoughtful donations.

Middletown third graders have been busy exploring their families' past for their entries in this year's William E. Sheedy Memorial History Contest. The committee will spend April reading the entries and winners will be honored at a reception at the Mansfield House on Wednesday, May 25 at 6:00 pm. All Society members are invited to attend and hear about the heartwarming stories uncovered by our youthful sleuths. We also thank William E. Sheedy, Jr. and his wife Sharon for their continued financial support of the contest.

We thank Erik Hesselberg for guiding the Society for the last two years, especially for his vision of our next exhibit about Middletown's role in the West Indian trade. I look forward to working with Joe Samolis and the rest of his team to make the Society all it can be as a leader in Middletown's cultural life.

Best,



Debby Shapiro

## Middletown 366 Blog Reveals Unknown History of Middletown

**S**ometimes the interplay with numbers produces remarkable coincidences. One was recognized by our member and former Councilman David Bauer. This year is the 366th anniversary of the founding of Middletown and it is also a leap year with 366 days. Last November, he introduced a resolution to recognize this milestone

and to urge its commemoration with the posting of an interesting piece of history each day on the City's website. Thus was born "Middletown 366." The postings are on a blog set up by Society vice president and computer wiz, Pat Tully and facilitated by our chairman of buildings and grounds Joe Samolis through the city's IT Department.

*(continued on next page)*

# SOCIETY NEWS

## Agenda for 2016 Annual Meeting

The annual business meeting of the Society will be held on Monday, April 25 at 6:30 pm in the Hubbard Room at Russell Library, 123 Broad Street. On the agenda will be annual reports by President Erik Hesselberg and Treasurer Richard Adelstein. Adelstein will also present the proposed April 1, 2016 – March 31, 2017 budget for approval by the membership. It is printed along with a comparison of this year's actual expenditures in this newsletter.

The Nominating Committee, chaired by Ronald Schatz and including Buck Zaidel and Richard Kamins, proposes the following slate of officers and board members for the April 1, 2016 to March 31, 2018 term:

President: Joseph Samolis  
 Vice President: Brandie Doyle  
 Secretary: Nancy Bauer  
 Treasurer: Richard Adelstein  
 At large: John F. Bolles III  
 George Camp  
 Adam Fleming  
 Richard Kamins  
 Lisa Santangelo  
 Pat Tully  
 Maria Weinberger  
 Carlton Winslow  
 Buck Zaidel

## Society Welcomes New Members

The Society is pleased to welcome the following new members: Dr. Alison Bailey, Lynn Boyan, Mario Damiata, Joann DeRaffaele, William C. Donahue, Jr., Peter Harvey & Lucy Wollaeger, Bill & Ellie Howard, Anne & Walter Mayo, Aaron Roome, A.D. Spangenberg, Kenneth & Lois Thomsen, Krishna Winston, Pamela Woodard, and our newest life members, Thomas & Hanna Chace, and Carlton and Katherine Winslow. Several of these new members are from out-of-state but with close ties to Middletown. We are pleased that they have chosen to support our mission of preserving our local history and making it available to young and old alike.

Membership renewals have gone out in the mail. Your generous contributions and membership in the Society help provide funding for the maintenance of the General Mansfield House, for Society programs, the preservation of our manuscript and artifact collections, and for your subscription to the *Historical Observer*. Please respond as soon and as generously as possible to keep our Society moving forward. 🌱



## Middletown 3666 Blog continued.

It can be reached by going to the city's homepage and clicking on "366" or going directly to the blog <https://mchs366.wordpress.com/>.

Pat has been able to find unusual happenings reported about Middletown in newspapers throughout the country and spanning the centuries. Wesleyan students Thomas Reid and Kimberly Singh have contributed posts as have members Gary Keating, John Hall, Chris Hinze, and Marnie Goodman. Debby Shapiro has found interesting photos to enhance the posts as well as writing about some of her favorite Middletown characters.

If any of you have any particular events in our city's past that you would like to see posted, please let Debby know. We are combing the Society's archives and newspapers and welcome your ideas. 🌱



## Middlesex County Historical Society Membership Application

Name \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_

State \_\_\_\_\_

Zip \_\_\_\_\_

Telephone \_\_\_\_\_

E-mail \_\_\_\_\_

### Membership Levels

\_\_\_\_ Student \$20      \_\_\_\_ Business \$60  
 \_\_\_\_ Individual \$30      \_\_\_\_ Patron \$125  
 \_\_\_\_ Family \$40      \_\_\_\_ Life \$500

Please make checks payable to The Middlesex County Historical Society. Detach and send to General Mansfield House, 151 Main Street, Middletown, CT 06457



## The Glow of Middletown Pewter

An exceptional collection of pewter crafted by a master pewter-making family during the 18th century has come home to the city where it was made and now will live at the Middlesex County Historical Society. This gift of 13 pieces, the majority made by the great Thomas Danforth II in his Middletown workshop, has come to the society through the generosity of Diane Turano, whose late husband beloved Middletown pediatrician, Dr. Andrew Turano, collected these pieces while living for many years in Colchester. Society member, Dr. Kenneth Eckhart, a close friend of the Turanos, facilitated this gift.

Society Executive Director Deborah Shapiro, who worked with Mrs. Turano and Dr. Eckhart in effecting the transition of the pewter from the private collection to the Society's holdings, says the pewter is "an extraordinary gift."

"Nine of the thirteen pieces are by the renowned master pewterer, Thomas Danforth II, while the other four are by Danforth family members, so to have these high-quality Middletown-made pieces come into our permanent collection, is a truly remarkable event," Shapiro said. The gift is particularly timely, she added, because they are an example of the type of crafts that were supported by the wealth evident in Middletown during the era of the West Indies trade. Many of these pieces will be displayed in the Society's forthcoming exhibition, *A Vanished Port: Middletown & the Caribbean, 1750-1824*, scheduled to open in September.

Sometimes called "poor man's silver," pewter is an alloy of tin and other materials, sometimes with a little silver added, and its soft luster and relative durability made it a favorite in colonial homes. Among the many skilled artisans who settled in Middletown during the 18th century, none were more famous than the renowned pewterers of the Danforth family. In a workshop on Henshaw Lane, which today is called College Street, three generations of Danforths



created objects for the household and table from the middle of the 18th century until the mid-1830s.

The first Thomas Danforth founded a workshop in Norwich in the 1730s, and his son, also named Thomas, opened a pewter workshop in Middletown in 1755. Using the skill of Thomas II's sons and their descendants, many of whom became pewterers, the local workshop produced over the next seven decades, high-quality plates, tankards (called "canns"), ladles, tea and coffee pots, oil-burning lamps, flatware, and candlesticks. There were also artisan silversmiths working in Middletown, but their craft was more labor intensive, required more expensive materials, cost more to acquire, and was less available than pewter, which was cast in molds of brass, bronze, iron and soapstone, and in multiples.

The influence of the Danforth workshops was broad not only because of the dynastic nature of the family business, but because the Danforths trained others to the pewter-making, including Jacob Whitmore and Samuel Hamlin. The Danforths also used peddlers to sell their products throughout the Connecticut River Valley and beyond, cementing Middletown's status as a pewter center rivaling Boston and Philadelphia.

The 18th century Danforth Pewter Shop was dismantled, moved, then rebuilt on its current location overlooking Middletown's South Green nearly 40 years ago, and is the last known surviving artisan's shop from that era in town. Examples of Danforth pewter are in many major American museum collections.

"We are so delighted to have received these objects and we look forward to sharing them through the context of our upcoming exhibition and with our many visitors," Shapiro said. 🌿

—Anne Farrow

## Art Guild and Garden Club Team up for Show

Spring has come and with it an exciting collaboration between the Art Guild of Middletown and the Middletown Garden Club. The main gallery of the Mansfield House will be alive with paintings done by Art Guild members with interpretative floral arrangements crafted by Garden Club members. The paintings range from landscapes and garden scenes to modern art, giving the Garden Club members a chance to display their diverse talents in flowers and other natural materials.

The opening reception, to which all Historical Society members are invited, is on Friday, May 13 from 6 to 9

pm. The arrangements and paintings may also be seen from 10 to 2 on Saturday, May 14 and Sunday, May 15, with the paintings continuing through the week to Thursday, May 19 from 10 to 2. The paintings may also be purchased from the Art Guild members. "We are excited to be teaming up with such a talented group of people and providing the venue for them to show off their creations," Society Director Debby Shapiro said. She added that the show will be a chance to welcome new visitors to the Mansfield House. 🌿

## Max Corvo of the OSS — An American Story

People today search for heroes all over the globe, only to find one in their own backyard. Biagio “Max” Corvo of Middletown was a true hero of World War II and will be the subject of an illustrated talk to be given by his son, Bill Corvo, on Thursday, May 19 at 7:00 pm in the Hubbard Room at Russell Library, 123 Broad Street, Middletown.

Coming to Middletown at the age of 9 to join his father, Cesare Corvo who had immigrated from Mellili, Sicily, Max Corvo was highly influenced by Ida Keigwin in his early schooling and assimilation into American life. When World War II broke out, he enlisted as a private at the age of 22 to fight for his adopted country. But the old country, Italy, was not far from his mind. He devised a plan to invade Sicily and develop an espionage and partisan warfare project. Although only a private, his superior officers saw the merit in his proposal and arranged a meeting with the head of the OSS, General William “Wild Bill” Donovan. This meeting was facilitated by his old boss at Russell Manufacturing Company, Thomas Russell.

Corvo was transferred to the OSS and put his plan in place, recruiting other Middletown soldiers of Italian descent, such as Vincent Scamporino and Emilio Daddario, to infiltrate Italy and establish the partisan network. He also established contacts with Italian anti-Fascists, many of whom had been associates of his father. By May of 1943, the newly commissioned 2nd Lieutenant left for North Africa to implement his plan. The little-known story of the success of this group is a gripping one that Bill Corvo will tell in detail.



Max Corvo's official OSS ID card



Max Corvo receiving the Legion of Merit

An amateur historian, Bill Corvo has written several articles for magazines about OSS Italy operations and has presented at historical symposia including the 58th anniversary of the Armistice at Cassibile, Italy and the National Archives Symposium on the OSS in Washington, D.C. He is also the author of *The Italian Military and Foreign Affairs Situation, 1933-1943* about Mussolini's military operations prior to and during World War II. Long active in political and community affairs, Corvo served on the Common Council of the City of Middletown and succeeded his father as editor of the *Middletown Bulletin*, an Italian American newspaper. He holds a B.A. from Wesleyan University and a J.D. from the Cleveland Marshall College of Law. The father of two sons, Brian and Andrew, he and his wife, Betty, live in Middletown. 🌱

### CALENDAR OF EVENTS

#### The Museum at the Mansfield House

OPEN Monday – Thursday and Saturday  
10:00 to 2:00

#### Annual Business Meeting

Hubbard Room, Russell Library

Monday, April 25, 6:30 pm

#### 150 Years Ago in Middletown: History in the News

Hubbard Room, Russell Library

Monday, April 25, 7:00 pm

#### Art Guild & Garden Club Show

Show continues at Mansfield House

Opening Reception Friday, May 13, 6 to 9 pm

Saturday – Sunday, May 14 and 15, 10 to 2

Through Thursday, May 19

#### Max Corvo & the OSS

Hubbard Room, Russell Library

Thursday, May 19, 7:00 pm

#### Sheedy Contest Awards Reception

Mansfield House

Wednesday, May 25, 6:00 pm

## The Middlesex County Historical Society gratefully acknowledges the following individuals and companies who generously contributed to the Society during 2015 beyond their dues.

14th Connecticut Volunteer  
Infantry, Company F  
Alexandra and Richard Adelstein  
Marj and Victor Adler  
Anonymous  
Anonymous, in memory of Ed  
Caplicka  
Jen Alexander & Mark Masselli  
Susan, John, & Stephan Allison  
Penny Apter, in memory of Estelle  
Goodman  
Barbara Bartoli  
Janet McCutcheon Batt  
Nancy & Michael Bell, in memory  
of Jerome & Phyllis McGee  
Scott Bishel & Lynn Baldoni  
Nancy Bauer  
Atty. & Mrs. Andrew Becker  
Robert & Catherine Boone  
Jane Bradbury, in memory of  
Robert L. Ferree  
Pamela Buchan  
Phil & Marie Cacciola  
Kirsten Carlson & Anthony  
Kriwokuski  
Joe & Libbi Carta  
Charles & Sharon Chafee  
Peter & Jane Cohen, in memory  
of Estelle Goodman  
Colebrook Financial Co.  
Community Health Center  
Jack & Joyce Conklin  
Connecticut Underwriters, Inc.  
Karen Connor  
Bill & Betty Corvo  
Cromwell Junior Women's Club,  
Inc  
Al & Betsy Crosswell  
Michael & Susan Cummins, in  
honor of Sally D'Aquila  
Mary Jane Dapkus  
Sally & Salvatore D'Aquila, in  
memory of Carl Fortuna &  
Maurica D'Aquila  
Marjorie DeBold  
Augie & Claudia DeFrance  
Tito & Kathy DiBenedetto  
Richard & Suzanne Dickerson  
Kathleen Didato  
Heather Dodds  
Brandie Doyle  
Christopher & Beth Earle  
Dr. Kenneth & Priscilla Eckhart  
Helen D'Apice Errede  
Dr. Vincent Fazzino  
Lauralane & Richard Feitel in  
memory of Zigmund Borowicz  
& Margaret Gurland

John Ferrero & Macdonough  
Elementary School teachers  
Adam Fleming  
Lindsay Fralick, Jim Kowalski,  
& Robert Fralick  
Peter & Laurie Frenzel  
Richard & Barbara Gibbons  
Deborah Gill, in memory of Estelle  
Goodman  
Peter & Connie Gillies  
Michael & Marra Giuliano  
Dora Glinn & Vincent Loffredo,  
in memory of Dr. Louis & Eva  
Loffredo  
Barbara Glista  
Dr. Michael & Susan Good  
Marnie Goodman & Gordon Hard  
Katherine Green  
Lillian & Welles Guilmartin  
Amy Handler, in memory of  
Estelle Goodman  
Kathryn & Erik Hanson  
Gregory & Jane Harris  
Bill & Ellie Howard  
Simone & Clay Howe  
Susanne Javorski & Bruce  
MacLeod  
Barry & Luisa Jones  
Edith Kabatznick, in memory of  
Estelle Goodman  
Edward Kalita, in memory of Lena  
Kalita & Viola Bozzi  
Marie Kalita-Leary, in memory of  
Lena Kalita  
Leo & Vivian Kania  
Beth & John Kilian  
Judy Kopman-Fried, in honor of  
Sally D'Aquila  
Jim Lamoureux  
David Larson  
Evelyn Larson  
Jude & Marc Levin  
Dione Longley  
Dr. Andrea Malon  
Jennifer Malone in memory of  
Jonathan H. Malone  
May, Bonee, & Walsh  
Anne & Walter Mayo  
Mayor's Ball  
Arlene Mazzotta  
Carl & Joan Mazzotta  
Peter & Ruth McGee, in memory  
of June Hughes  
Larry & Patty McHugh  
Jane McMillan  
Willard & Katherine McRae  
Arthur & Marcia Meyers  
Nancy & John Meyers  
Elizabeth MacKiernan Miel, in  
memory of Jan Miel

Dr. David Miner & Penny Robiner  
Betsy & David Morgan  
Diantha Morse  
Irving & Julianne Moy  
Joan & Ernest Myer, in memory  
of Willard, Robert & Josiah  
Hubbard  
Jack Pieper  
Susan Plass-Vitro, in honor of Sally  
D'Aquila  
Daniel & Linda Raskin in memory  
of Estelle Goodman  
Lynne Reilly  
John Reisch  
Robin Reynolds  
Jules Roberts IV  
Susan Robbins & Sidney Rothberg  
Michael & Nancy Rogalsky in  
memory of Francis & Mary  
O'Neil and Barbara &  
Benjamin Rogalsky  
Edmund & Diane Rubacha  
Thomas M. Russell III & Margaret  
Russell  
William & Susan Ryczek  
Marge & Stan Sadinsky, in memory  
of Estelle Goodman  
Joseph & Kate Samolis  
Ronald Schatz & Cynthia Wells  
Karl & Wendy Scheibe  
Deborah Shapiro, in memory of  
Estelle Goodman & Charles  
Chafee  
Roger Shapiro, in memory of  
Estelle Goodman  
Sarah Shapiro & Rohan Manning  
in honor of Debby's birthday  
Biff & Jean Shaw  
William & Sharon Sheedy  
Jeff & Inge Simmons  
Mary Sizer  
Mr. & Mrs. John W. Spaeth III  
Linda Spazian  
Leslie & Gary Stern, in memory of  
Estelle Goodman  
Brian Stewart & Jane Brawerman  
Judith Stoughton & John Clark  
Elizabeth Swaim Fund  
Jessie Trotta  
Bill & Kris Vasiliou  
Donna Vickers  
Barbara Warner  
Susan & William Wasch  
Webster Bank  
Maria & Steve Weinberger, in  
memory of Robert Holcomb  
Barbara & Steven Weiss  
Barbara & Nelson Wetmore in  
memory of Thomas Wetmore  
& David Sage  
Kori & Eamonn Wisneski

Marcia & Richard Wrubel, in  
memory of Estelle Goodman  
Ted & Mary Xenelis  
Martha Yaney  
Dr. Buck & Cathy Zaidel

**The following businesses  
and individuals contributed  
to the Society through their  
advertisements in the 30th  
Annual Antique Car Show  
Booklet. Please patronize them  
to show your appreciation.**

Connecticut Street Rod  
Association  
Daniels Energy  
Rose & Seb Sbalcio  
Sterling Realtors  
May, Bonee & Walsh Insurance  
& Financial Services  
Liberty Bank  
Custom Carpets  
Middletown Plate Glass Co. Inc.  
Connecticut Collision Center  
Bergan Architectural  
Woodworking  
Absolute Air Services, LLC  
Moore Brothers, Inc.  
Shapiro Law Offices LLC  
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LLC  
Portland True Value  
Malloves Jewelers  
Personal Auto Care Service Center  
Inc.  
Rice, Davis, Daley & Krenz Inc.  
Insurance  
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Labco Welding, Inc.  
Comer and Company LLC  
Connecticut Rental Center  
Deborah D. Shapiro  
Quality Welding Service, LLC  
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NAPA Auto Parts  
Joe's Auto Electric II  
Micheli's Unisex Salon  
Shlien's Furniture  
Portland Boat Works  
Portland Transmission  
Smith & Bishel Co.  
Amity Printing & Copy Center  
Martin Moving & Storage Co.  
Shoreline Antique Automobile  
Connection



## Proposed 2016–2017 Budget

The Treasurer will present the annual report and proposed budget at the Society's annual meeting.

	2014-15 Actual	2015-16 Budget	2015-16 Actual	2016-17 proposed budget
<b>INCOME</b>				
<b>Operating Income</b>				
Donations (net)	\$17,117	\$20,000	\$21,479	\$20,000
Events, fundraisers (net)	\$5,498	\$10,000	\$8,240	\$10,000
Gift shop (net)	\$1,274	\$1,500	\$1,322	\$1,500
House, grounds rental	\$100	\$0	\$200	\$0
Membership dues	\$10,670	\$10,000	\$12,155	\$10,000
Miscellaneous (including royalties)	\$269	\$500	\$205	\$500
Newsletter ads	\$0	\$0	\$0	\$0
Research fees	\$1,864	\$2,000	\$1,753	\$2,000
<b>Total Operating Income</b>	<b>\$36,792</b>	<b>\$44,000</b>	<b>\$45,354</b>	<b>\$44,000</b>
<b>Investment Income</b>				
Merrill Lynch transfer	\$38,500	\$25,800	\$14,500	\$26,350
Collections, capital savings transfers	\$0	\$500	\$0	\$0
<b>Total Investment Income</b>	<b>\$38,500</b>	<b>\$26,300</b>	<b>\$14,500</b>	
<b>TOTAL INCOME</b>	<b>\$75,292</b>	<b>\$70,300</b>	<b>\$59,854</b>	<b>\$70,350</b>
<b>EXPENSES</b>				
<b>Office</b>				
Accounting	\$2,500	\$2,500	\$2,650	\$2,750
Miscellaneous	\$602	\$700	\$998	\$700
Office supplies	\$1,268	\$2,000	\$692	\$1,500
Postage	\$821	\$1,000	\$672	\$1,000
Printing	\$1,061	\$1,100	\$1,592	\$1,200
Telephone & internet	\$1,144	\$1,200	\$1,360	\$1,400
<b>Total Office</b>	<b>\$7,396</b>	<b>\$8,500</b>	<b>\$7,964</b>	<b>\$8,550</b>
<b>Facilities &amp; Collections</b>				
Collections maintenance	\$0	\$500	\$0	\$500
Electricity	\$3,249	\$4,100	\$3,919	\$4,100
Fuel oil	\$6,561	\$6,500	\$3,121	\$5,000
Insurance, non-employee	\$8,170	\$8,200	\$8,194	\$8,200
Maintenance & capital improvements	\$4,221	\$3,000	\$4,563	\$4,500
<b>Total Facilities &amp; Collections</b>	<b>\$22,201</b>	<b>\$22,300</b>	<b>\$19,797</b>	<b>\$22,300</b>
<b>Personnel</b>				
Total Personnel	\$37,916	\$39,500	\$38,910	\$39,500
<b>TOTAL EXPENSES</b>	<b>\$67,513</b>	<b>\$70,300</b>	<b>\$66,671</b>	<b>\$70,350</b>
<b>(Income) – (Expenses)</b>	<b>\$7,779</b>	<b>\$0</b>	<b>-\$6,817</b>	<b>\$0</b>